

Friday Memo
July 21, 2017

Upcoming Events – Matthew Duffy

July 31: Agenda Setting, Superintendent's Office, 5:00 PM
August 7: Board of Education Retreat, Alvarado, 12:00 – 4:00 PM
August 9: Board of Education Meeting, DeJean, 6:00 PM
August 14: Technology Committee, IT Center, 4:00 PM
August 15: Facilities Subcommittee, FOC, 4:00 PM
August 16: CBOC, FOC, 6:00 PM
August 17: All District Welcome, Richmond Auditorium, 8:00 AM
August 17: Governance Subcommittee, Alvarado, 6:00 PM
August 21: First Day of School

Ombudsperson – Matthew Duffy

Rhonda Haney has been selected for the position of Ombudsperson. We believe Ms. Haney and staff (team of 3) have the capacity to lead and support this work going forward. This office will be responsible for managing and coordinating the responses and investigations of all formal complaints (Williams, Title IX, Uniform Complaints). The office will be located on the first floor of 1108 Bissell Ave.

Information Request Made at Last Board Meeting – Chris Mount-Benites

Attached is a PDF of an updated table of West Contra Costa USD historical and estimated future property tax rates, with and without tax rate stabilization, as the case may be, that we, the District, KNN and the Auditor-Controller's Office used in discussing tax rate stabilization for 2017-18 on July 18th. This is being provided to answer some of the questions that came up during KNN's presentation on tax stabilization with the county at the last BOE meeting. The updates are the pre

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
HISTORICAL AND PROJECTED SECURED TAX RATES AS OF JULY 27, 2017
Actual Tax Rates Through 2016/17; Rates in Italics Are Estimated
(Dollars of Tax Per \$100,000 of Secured Assessed Value)
Rates Based On Assumed Annual Assessed Value Growth of 4.00%

Rate Target:	1998 Measure E	2000 Measure M	2002 Measure D		2005 Measure J		2010 Measure D		2012 Measure E		District Totals	
	\$26.40 Not Stabilized	\$55.60 Not Stabilized	Not Stabilized	\$60.00 Stabilized	Not Stabilized	\$60.00 Stabilized	Not Stabilized	\$48.00 Stabilized	Not Stabilized	\$48.00 Stabilized	Not Stabilized	Stabilized
Preliminary 6/30/17												
Tax Fund Balance:	&873.2;5	&35.7;9.83:		&3;.422.322		&38.:75.635		&32.:3;.:78		&33.864.:34		&94.986.:;3
Estimated 6/30/17												
Stabilization Component:	Pqpg	Pqpg		&5.68:;29:		&6.958.752		&5.793.586		&3.:9:;6;5		&35.876.687
Tax Year												
3;.;1;.	&8032											&8032
3;.;122	34072											34072
4222123	42062	&80;2										49052
4223124	3:022	80;2										460;2
4224125	38032	47022										63032
4225126	34052	67022										79052
4226127	38032	680;2		&90;5								920;5
4227128	33072	65092		;097								860;7
4228129	32072	5:022		360;7		&38072						9;0;7
422912:	;022	56042		360;4		38032						96034
422:12;	;052	58072		38079		4:0:2						;3039
422:132	32072	77042		43055		7;022						368025
4232133	33052	77082		4708;		82022						37407;
4233134	:082	77082		680;8		82022		&6:022				43;038
4234135	:092	77082		82022		82022		53062				437092
4235136	32042	77082		82022		82022		6:022		&6:022		4:30;2
4236137	:092	77082		82022		82022		6:022		6:022		4:2052
4237138	8072	77082		82022		82022		6:022		6:022		49:032
4238139	70:2	5:082	&69048	82022	&64082	82022	&560:;	6:022	&63032	6:022	&432045	482062
423913:	9.95	18.96	54.63	60.00	44.91	60.00	31.72	48.00	42.10	48.00	202.27	244.91
423:13;	9.43	19.69	65.77	60.00	65.25	60.00	57.79	48.00	71.59	48.00	289.53	245.12
423:142	9.10	18.74	64.93	65.05	68.61	60.00	52.63	48.00	46.19	48.00	260.21	248.89
4242143	8.75	17.91	65.76	65.75	75.65	74.70	53.84	48.00	46.75	48.00	268.65	263.11
4243144	8.43	17.16	66.44	66.44	78.37	78.42	52.06	48.00	45.23	48.00	267.69	266.44
4244145	8.09	16.43	65.73	65.73	77.25	77.24	50.34	48.00	49.51	48.00	267.35	263.50
4245146	3.84	15.03	66.16	66.16	76.84	76.84	48.68	48.00	47.23	48.00	257.79	257.88
4246147	1.79	14.70	66.13	66.13	79.03	79.03	47.08	48.00	45.37	48.00	254.10	257.65
4247148	(0.09)	13.84	66.92	66.92	80.13	80.13	46.66	48.00	43.59	48.00	251.04	256.79
4248149		13.30	67.31	67.31	80.57	80.57	45.16	48.00	41.87	44.19	248.21	253.37
424914:		12.76	67.76	67.76	81.01	81.01	43.79	48.00	35.47	35.35	240.79	244.89
424:14;		12.25	68.22	68.22	81.48	81.48	45.10	45.17	37.41	37.41	244.46	244.54
424:152		11.76	68.71	68.71	81.94	81.94	45.49	45.49	39.31	39.31	247.22	247.21
4252153		11.30	69.22	69.22	82.40	82.40	43.76	43.76	37.84	37.84	244.52	244.52
4253154		10.83	68.52	68.52	82.87	82.87	43.40	43.40	40.30	40.30	245.92	245.92
4254155		(0.56)	65.87	65.87	82.95	82.95	42.02	42.02	38.76	38.76	229.04	229.04
4255156			66.78	66.78	83.17	83.17	40.75	40.75	37.48	37.48	228.18	228.18
4256157			(3.44)	(3.44)	45.92	45.92	39.51	39.51	36.22	36.22	118.22	118.22

